

હિસાબ નિયામકશ્રીની કચેરી આણંદ કૃષિ યુનિવર્સિટી, આણંદ

 ખ.નં.આકૃયુ/હિનિ/કન્ટ્રોલ/પ્લાન યોજના/ગ્રાન્ટ ફાળવણી/ ૭૯૦૫ /૨૦૨૫-૨૬
 તા. ૦૩/૦૨/૨૦૨૬

વંચાણે લીધા:-

૧. અત્રેની કચેરીના ગ્રાન્ટ ફાળવણી કાર્યાલય આદેશ ખ.નં.આકૃયુ/હિનિ/પ્લાન યોજના/ગ્રાન્ટ ફાળવણી/૩૭૫-૯૧/૨૦૨૫, તા.૨૪/૦૪/૨૦૨૫
૨. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૪૯૪૭-૫૧/૨૦૨૫ તા.૩૦/૦૯/૨૦૨૫
૩. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૫૧૫૨-૫૬/૨૦૨૫ તા.૦૯/૧૦/૨૦૨૫
૪. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૫૨૧૩-૫૨૧૭/૨૦૨૫ તા.૧૩/૧૦/૨૦૨૫
૫. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૫૩૩૩-૩૭/૨૦૨૫ તા.૧૭/૧૦/૨૦૨૫
૬. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૫૯૫૨-૫૬/૨૦૨૫ તા.૨૦/૧૧/૨૦૨૫
૭. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૬૧૬૪-૬૯/૨૦૨૫ તા.૨૭/૧૧/૨૦૨૫
૮. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૬૯૩૦-૩૪/૨૦૨૫-૨૬ તા.૦૧/૦૧/૨૦૨૬
૯. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૬૯૭૪-૭૮/૨૦૨૫-૨૬ તા.૦૨/૦૧/૨૦૨૬
૧૦. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૬૯૬૯-૭૩/૨૦૨૫-૨૬ તા.૦૨/૦૧/૨૦૨૬
૧૧. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૬૯૬૪-૬૮/૨૦૨૫-૨૬ તા.૦૨/૦૧/૨૦૨૬
૧૨. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૬૯૮૦-૮૫/૨૦૨૫-૨૬ તા.૦૨/૦૧/૨૦૨૬
૧૩. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૬૯૮૬-૯૧/૨૦૨૫-૨૬ તા.૦૨/૦૧/૨૦૨૬
૧૪. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૬૯૯૨-૯૬/૨૦૨૫-૨૬ તા.૦૨/૦૧/૨૦૨૬
૧૫. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૭૧૭૩-૭૭/૨૦૨૫-૨૬ તા.૦૯/૦૧/૨૦૨૬
૧૬. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૭૧૬૨-૬૬/૨૦૨૫-૨૬ તા.૦૯/૦૧/૨૦૨૬
૧૭. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૭૨૨૮-૩૨/૨૦૨૫-૨૬ તા.૧૬/૦૧/૨૦૨૬
૧૮. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૭૭૦૭-૧૧/૨૦૨૫-૨૬ તા.૨૭/૦૧/૨૦૨૬
૧૯. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૭૭૦૨-૦૬/૨૦૨૫-૨૬ તા.૨૭/૦૧/૨૦૨૬
૨૦. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૭૬૬૦-૬૪/૨૦૨૬ તા.૨૭/૦૧/૨૦૨૬
૨૧. ખ.નં./હિનિ/કન્ટ્રોલ/પ્લાન યોજના/૭૮૭૨-૭૭/૨૦૨૫-૨૬ તા.૩૧/૦૧/૨૦૨૬
૨૨. સંશોધન નિયામક અને અનુરનાતક વિદ્યાશાખાધ્યક્ષશ્રી, સંશોધન નિયામકશ્રીની કચેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદના ભલામણ પત્ર ખ.નં.આકૃયુ/ડીઆર/પ્લાન-૨(૪૨૮)/૮૨૪૯/૨૫, તા.૦૧/૦૨/૨૦૨૫

:: કાર્યાલય આદેશ ::

વંચાણે લીધેલ ક્રમ-(૨૨) ગ્રાન્ટની ફેરફારવણી ભલામણ ધ્યાને લેતાં ક્રમ (૧) થી (૨૧) કરેલ ગ્રાન્ટ ફાળવણીના કાર્યાલય આદેશ આથી રદ કરવામાં આવે છે.

વંચાણે લીધેલ ક્રમ (૨૨) મુજબ ડેવલપમેન્ટ ચાર્જીસ સદરની પ્લાન યોજનાઓમાં પ્રથમ રીવ્યુ મુજબ વર્ષ ૨૦૨૫-૨૬ દરમિયાન ગ્રાન્ટની જરૂરિયાત અને યોજનાની ભૌતિક પ્રગતિને ધ્યાને લેતાં વર્ષ ૨૦૨૫-૨૬ માં પ્લાન યોજનાઓમાં પગાર, પગાર-ભથ્થાં, રીકર્ડીંગ તથા નોન-રીકર્ડીંગ સદરે ગ્રાન્ટની જરૂરિયાત સામે ફેર ફાળવણી કરવાની જરૂરિયાત ઉપરિચિત થતાં સંશોધન નિયામક અને અનુરનાતક વિદ્યાશાખાધ્યક્ષશ્રી, સંશોધન નિયામકશ્રીની કચેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદની ક્ષાઈલ પર માન.કુલપતિશ્રી, આકૃયુ, આણંદની મળેલ મંજુરી મુજબ વંચાણે લીધેલ ક્રમ (૨૨) થી મળેલ ગ્રાન્ટ ફેર ફાળવણી ભલામણ મુજબ નાણાંકીય વર્ષ ૨૦૨૫-૨૬ માટે ડેવલપમેન્ટ ચાર્જીસ સદરની પ્લાન યોજનાઓ હેઠળ આ સાથે સામેલ રેટેટમેન્ટનાં કોલમ-(૬) માં દર્શાવ્યા મુજબની પગારની ગ્રાન્ટ કોલમ-(૨) હેઠળના બજેટ સદરે કોલમ-(૩) માં દર્શાવ્યા મુજબની રકીમ માટે કોલમ-(૪) માં દર્શાવ્યા મુજબની કચેરી માટે

ઓડીટ ઓફિસરશ્રી, પે એન્ડ પેન્શન સેલ, હિસાબ નિયામકશ્રીની કચેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ હસ્તક તથા કોલમ-(૭), (૯) અને (૧૦) (મુસાફરી, મેડીકલ રીએમ્બર્સમેન્ટ, રીકર્ડીંગ અને નોન-રીકર્ડીંગ) સદરેની ગ્રાન્ટ કોલમ-(૪) માં દર્શાવ્યા મુજબ સંબંધિત કચેરી/અધિકારીશ્રી હસ્તક મુકવાનાં આથી આદેશ કરવામાં આવે છે.

ઉપરોક્ત યોજનાની બોલીઓ અને શરતોને આધિન રહીને ક્ષણવેલ ગ્રાન્ટની મર્યાદામાં ખર્ચ કરવાની સંપૂર્ણ જવાબદારી જે તે કચેરીનાં યુનિટ અધિકારીશ્રી તેમજ ઉપાડ અને ચુકવણા અધિકારીશ્રીની રહેશે.

ડેવલપમેન્ટ ચાર્જીસ (પ્લાન યોજના) નો ખર્ચ સામેલ રેટેટમેન્ટના કોલમ-(૨) મુજબના બજેટ સદરમાં કરવાનો રહેશે.

વધુમાં પગાર અને મુસાફરી ભથ્થાં/મેડીકલ રીએ. સદરે ક્ષણવેલ ગ્રાન્ટની મર્યાદામાં ફેરફાર કરવાનો થાય તો નીચે સહી કરનારશ્રીને (ફક્ત પગાર અને મુસાફરી ભથ્થાં/ મેડીકલ રીએ.) દરખાસ્ત રજુ કરવાની રહેશે.

સામેલ: રેટેટમેન્ટ


હિસાબ નિયામક

નકલ સવિનય રવાના :

૧. માન. કુલપતિશ્રીનાં રહસ્ય સચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૨. સંશોધન નિયામક અને અનુરૂપતાતક વિદ્યાશાખાધ્યક્ષશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૩. વિસ્તરણ શિક્ષણ નિયામકશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૪. કુલસચિવશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૫. નિયામકશ્રી, ઈન્ફોર્મેશન ટેકનોલોજી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૬. નિયામકશ્રી, વિદ્યાર્થી કલ્યાણની કચેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૭. તમામ આચાર્ય અને ડીનશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૮. કાર્યપાલક ઈજનેરશ્રી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૯. ગ્રંથપાલશ્રી, ડૉ. એમ. ડી. પટેલ ઈ-લાઈબ્રેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૧૦. સહ પ્રાધ્યાપક અને કચેરી વડાશ્રી, રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ, કૃષિ ભવન, સેક્ટર ૧૦-એ, ગાંધીનગર

નકલ રવાના જણ અને અમલ સારૂ :-

૧. હિસાબી અધિકારીશ્રી, (પી.એફ./પેન્શન), આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ જણ અને અમલ સારૂ.
૨. ઓડીટ ઓફિસરશ્રી, પે એન્ડ પેન્શન સેલ, આણંદ કૃષિ યુનિવર્સિટી, આણંદ તરફ કોલમ નં.(૬) માં દર્શાવેલ ગ્રાન્ટની મર્યાદામાં પગારનો ખર્ચ કરવા સારૂ.
૩. કોલમ નં. (૪) માં દર્શાવેલ કચેરીનાં યુનિટ/સબ યુનિટ અધિકારીશ્રીઓ તરફ કોલમ નં. (૭), (૯) અને (૧૦) માં ક્ષણવેલ ગ્રાન્ટની મર્યાદામાં નિયમોનુસાર ખર્ચ કરવા સારૂ.
૪. તમામ ઉપાડ અને ચુકવણા અધિકારીશ્રીઓ તરફ કોલમ નં. (૭), (૯) અને (૧૦) માં ક્ષણવેલ ગ્રાન્ટની મર્યાદામાં નિયમોનુસાર ખર્ચ કરવા સારૂ.
૫. હિસાબી અધિકારીશ્રી (કેશ), આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૬. આયોજન અધિકારીશ્રી, સંશોધન નિયામકશ્રીની કચેરી, આણંદ કૃષિ યુનિવર્સિટી, આણંદ
૭. પે એન્ડ પેન્શન સેલ, ઓનલાઈન એકાઉન્ટીંગ સિસ્ટમ સોફ્ટવેરમાં એન્ટ્રી કરવા સારૂ.
૮. આ કચેરીની એમ.ઈ.એસ./કન્ટ્રોલ/બજેટ શાખા તરફ.

STATEMENT

ANAND AGRICULTURAL UNIVERSITY, ANAND

Details of First Reallocation for Ongoing Schemes (Section-2) under Plan Schemes of AAU for the financial year 2025-26

(Rs. in Lakhs)

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	First Reallocation						Total
					Pay	T.A./ Medi. Reim.	Pay & Allo. Total (6+7)	Recurring	Non-Recurring		
1	2	3	4	5	6	7	8	9	10	11	
(A) Agricultural Education											
1	12711-00	Project for Library									
			The University Librarian, M.D. Patel Regional e-Library, AAU	Anand	0.00	0.00	0.00	22.00	0.00	22.00	
2	12712-02	Land scaping at AAU	The Principal, College of Horticulture, AAU	Anand	0.00	0.00	0.00	16.00	0.00	16.00	
3	12712-03	Creating of the Computer & Communication facilities at AAU	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00	
4	12134-00	Expansion of Planning & Evaluation Cell	The Director of Research, AAU	Anand	45.90	0.10	46.00	20.00	0.00	66.00	
5	12136-00	Library Facilities at AAU	The University Librarian, M.D. Patel Regional e-Library, AAU	Anand	0.00	0.00	0.00	24.00	0.00	24.00	
6	12926-00	Modernization of Dept. of Agriculture Colleges at AAU	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	70.00	3.37	73.37	
7	12929-01	Strengthening of facilities for bio-agents at Department of Plant Pathology	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	8.00	0.00	8.00	
8	12930-00	Addition of the facilities for organizing Rural Agricultural Work Experience (RAWIE) programme	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.29	0.00	4.29	
			The Principal, College of Agriculture, AAU	Vaso	0.00	0.00	0.00	2.34	0.00	2.34	
			The Principal, College of Agriculture, AAU	Jabugam	0.00	0.00	0.00	1.62	0.00	1.62	
			The Principal, College of FPT & BE, AAU	Anand	0.00	0.00	0.00	1.30	0.00	1.30	
			The Principal, College of AE & T, AAU	Godhra	0.00	0.00	0.00	0.65	0.00	0.65	
			The Principal, College of Horticulture, AAU	Anand	0.00	0.00	0.00	1.69	0.00	1.69	
9	12931-00	Strengthening facilities for Sericulture, Apiculture and Mushroom cultivation	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	10.00	0.00	10.00	
10	12931-01	Strengthening of Modern Green-house facilities	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	11.00	0.00	11.00	
11	12946-00	Strengthening of WTO Cell	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	2.40	0.00	2.40	
12	12947-00	Strengthening of New department of seed science and technology at B.A.C.A.	The Principal, B.A.College of Agriculture, AAU	Anand	92.00	0.50	92.50	7.60	0.00	100.10	
13	12947-01	Strengthening of Department of Nano technology	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	61.70	0.20	61.90	30.00	0.00	91.90	
14	12947-02	Centre for Weather forecasting and climate change	The Principal, B.A.College of Agriculture, AAU	Anand	20.80	0.30	21.10	8.00	0.00	29.10	
15	12948-00	Strengthening of College of Agricultural Information Technology	The Unit Head & Dean, Agricultural Information Technology College, AAU	Anand	457.50	3.50	461.00	48.00	0.00	509.00	
16	12949-00	Strengthening of College of MBA (International Agri. Business)	The Principal, International Agri-Business Management Institute, AAU	Anand	246.00	1.30	247.30	48.00	2.00	297.30	
17	12950-00	Strengthening of College of Food Processing Technology and Bio-energy	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	833.00	5.50	838.50	71.00	9.22	918.72	
18	12957-00	Strengthening of Polytechnic in Food Science and Home Economics	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	127.65	0.35	128.00	25.00	0.00	153.00	
19	12957-01	Strengthening of Polytechnic in Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	108.30	0.70	109.00	25.00	0.00	134.00	


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1	2	3	4	5	6	7	8	9	10	11
20	12984-00	Strengthening of Polytechnic in Agriculture	The Principal, College of Agriculture, AAU	Vaso	82.00	0.30	82.30	30.00	0.00	112.30
21	12957-02	Strengthening of Polytechnic in Horticulture	The Principal, Sheth D.M.Polytechnic in Horticulture, AAU	Vadodara	76.70	0.50	77.20	38.00	3.24	118.44
22	12958-00	Strengthening of Institute of Distance Education	The Director of Extension Education, AAU	Anand	48.60	0.00	48.60	28.00	0.00	76.60
23	12986-00	Strengthening of Teaching in Agricultural Economics at BACA	The Principal, B.A.College of Agriculture, AAU	Anand	39.20	0.40	39.60	2.20	0.00	41.80
24	12987-00	Vocational Course of Land Scaping Gardening	The Principal, Sheth D.M.Polytechnic in Horticulture, AAU	Vadodara	17.85	0.15	18.00	24.00	0.00	42.00
25	12929-02	Strengthening Department of Agricultural Microbiology	The Principal, B.A.College of Agriculture, AAU	Anand	30.90	0.20	31.10	18.00	0.00	49.10
26	12969-01	Strengthening of Students training centre for food processing	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	10.00	0.00	10.00
27	12969-02	Strengthening of Student's Training cum Coaching Centre (STCC)	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	7.00	0.00	7.00
28	12969-03	e-Education Solution	The Director, Information Technology, AAU	Anand	0.00	0.00	0.00	18.70	0.00	18.70
29	12987-07	Certificate Course of "Soil and Water Testing for Sustainable Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	12.00	0.00	12.00
30	12987-08	Strengthening of Department of Animal science	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00
31	12987-10	Strengthening of department of plant physiology	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	5.00	0.00	5.00
32	12987-11	Establishment of Department of Food Safety and Testing	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	21.00	0.00	21.00
33	12987-12	Student & Faculty Exchange Programme under National and International Collaboration	The Registrar, AAU	Anand	0.00	0.00	0.00	0.81	0.00	0.81
34	12987-14	Establishment of instructional Processing Facilities for Students	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	6.00	0.00	6.00
35	12987-15	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Principal, College of Agriculture, AAU	Vaso	280.00	2.20	282.20	66.00	1.79	349.99
36	12987-16	Upgradation of the Horticulture Wing to College of Horticulture at AAU	The Principal, College of Horticulture, AAU	Anand	363.00	3.00	366.00	68.00	2.74	436.74
37	12987-18	Strengthening of Agricultural Engineering Department at BACA	The Principal, B.A.College of Agriculture, AAU	Anand	1.70	0.00	1.70	1.70	0.89	4.29
					2932.80	19.20	2952.00	822.30	23.25	3797.55
(B) Student facilities & Youth Affairs										
38	12703-00	Scheme for the Award of GAU Fellowship for PG studies in various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	3.00	0.00	3.00
39	12865-00	Upgrading of the Student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	40.50	0.50	41.00	35.00	6.42	82.42
40	12967-00	Modernising the student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	42.00	5.38	47.38
41	12967-01	Scheme for Fellowship for UG Students of various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	10.00	0.00	10.00


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1	2	3	4	5	6	7	8	9	10	11	
42	12967-02	The Schemes for Strengthening of office of the Directorate of Students Welfare, Counseling and Placement Cell at AAU	The Director of Student Welfare, AAU	Anand	6.90	0.10	7.00	17.00	0.00	24.00	
43	12967-03	Strengthening of Health Centre	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	12.00	5.00	17.00	
44	12987-13	Merit Scholarship for Economically Poor Under Graduate Student at AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00	
(B) STUDENT FACILITIES TOTAL					47.40	0.60	48.00	123.00	16.80	187.80	
(C) Common Facilities at on Campus											
45	12968-00	Strengthening of a Central Instrument Centre with heavy duty generator set	The Principal, B.A College of Agriculture, AAU	Anand	0.00	0.00	0.00	14.10	2.50	16.60	
(C) COMMON FACILITIES TOTAL					0.00	0.00	0.00	14.10	2.50	16.60	
GRAND TOTAL: EDUCATION (NORMAL):					2980.20	19.80	3000.00	959.40	42.55	4001.95	
(D) Education (Tribal)											
1	12975-00	Strengthening of College of Agricultural Engineering and Technology	The Principal, College of Agril. Engg & Tech., AAU	Godhra	675.00	4.00	679.00	110.00	2.70	791.70	
2	12976-00	Strengthening of Agricultural Engineering Polytechnic	The Principal, Polytechnic in Agril. Engineering, AAU	Dahod	213.00	2.00	215.00	52.00	3.46	270.46	
3	12987-01	Vocational Courses on Agricultural Engineering and Technology	The Principal, College of Agril. Engg & Tech., AAU	Godhra	29.00	1.00	30.00	5.00	0.00	35.00	
4	12987-17	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Principal, College of Agriculture, AAU	Jabugam	377.00	5.00	382.00	75.00	3.04	460.04	
(D) EDUCATION (TRIBAL)					1294.00	12.00	1306.00	242.00	9.20	1557.20	
TOTAL (D) EDUCATION					4274.20	31.80	4306.00	1201.40	51.75	5559.15	
(II) EXTENSION EDUCATION											
(E) Extension Education in Agriculture (Normal)											
1	12505-00	Strengthening of the Directorate of Extension Education at AAU	The Director of Extension Education, AAU	Anand	41.90	0.10	42.00	11.00	0.00	53.00	
2	12507-00	Upgrading of Existing Sardar Smriti Kendra	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	6.00	0.00	6.00	
3	12508-00	Strengthening of Mali Training Centre at AAU	The Principal, B.A College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00	
4	12942-01	Strengthening of Transfer of Technology Centre	The Senior Scientist and Head, Krishi Vigyan Kendra, AAU	Arnej	0.00	0.00	0.00	14.00	0.00	14.00	
5	12943-00	Agricultural Technology Information Centre (ATIC)	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	5.00	0.00	5.00	
6	12988-00	Training Programme on Organic Farming	The Principal, B.A College of Agriculture, AAU	Anand	0.00	0.00	0.00	10.00	2.00	12.00	
7	12988-01	Training Programme on Weed Management	The Principal, B.A College of Agriculture, AAU	Anand	0.00	0.00	0.00	6.00	0.00	6.00	
8	12988-02	Training Programme on Integrated Pest Management	The Principal, B.A College of Agriculture, AAU	Anand	0.00	0.00	0.00	6.00	0.00	6.00	
9	12988-03	Training Programme on Seed Production	The Principal, B.A College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00	
10	12988-04	Certificate course on Food Processing Technology	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00	
11	12988-05	Training Programme on Medicinal and Aromatic Plants	The Research Scientist (M&AP), MAPRS, AAU	Anand	0.00	0.00	0.00	5.00	2.85	7.85	


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1	2	3	4	5	6	7	8	9	10	11
12	12993-00	Strengthening of Farm Technology Training Centre	The Assoc. Res. Scientist, Agril. Research Station, AAU	Sansoli	20.40	0.00	20.40	5.00	0.00	25.40
13	12994-01	Establishment of Technological Resource Centre and Educational Museum at AAU at Anand	The Director of Extension Education, AAU	Anand	2.75	0.00	2.75	5.00	0.00	7.75
(E) EXT. EDU. NORMAL TOTAL					65.05	0.10	65.15	85.00	4.85	155.00
(F) TOTAL EXT. EDU.(TRIBAL) TOTAL										
1	12977-00	Strengthening of Tribal Women Training Centre	Training Organizer, TRTC, AAU	Devgadbaria	16.40	0.20	16.60	26.00	3.00	45.60
2	12978-00	Strengthening of Agro-Polyclinic for Tribal Farmers	The Assoc. Res. Scientist, Agril Research Station, AAU	Dahod	14.35	0.15	14.50	14.00	0.00	28.50
3	12987-05	Strengthening of Training Centre	The Principal, College of Agriculture, AAU	Jabugam	29.00	1.00	30.00	12.00	0.00	42.00
4	12993-02	Strengthening of Transfer of Technology Centre for Tribal	The Research Scientist (Maize), Maize Research Station, AAU	Godhra	8.50	0.10	8.60	10.00	0.00	18.60
(F) TOTAL EXT. EDU.(TRIBAL) TOTAL					68.25	1.45	69.70	62.00	3.00	134.70
SUB TOTAL (II) : EXT. EDUCATION					133.30	1.55	134.85	147.00	7.85	289.70
(III) Research										
(G) Research in Agriculture (Normal)										
1	12002-00	Strengthening of Research in Millet	The Research Scientist, Regional Research Station, AAU	Anand	27.30	0.10	27.40	7.00	0.00	34.40
2	12003-00	Strengthening of Research in Rice	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	11.50	0.20	11.70	14.00	1.82	27.52
			The Asstt. Research Scientist, Agril. Research Station, AAU	Dabhoi	17.10	0.00	17.10	14.00	0.00	31.10
3	12004-00	Strengthening of Research in Wheat	The Research Scientist, Regional Research Station, AAU	Anand	6.25	0.05	6.30	7.00	0.00	13.30
			The Asstt. Res. Scientist, Agril. Research Station, AAU	Dhandhuka	14.30	0.20	14.50	6.00	3.00	23.50
4	12006-00	Strengthening of Research in Sorghum	The Assoc. Research Scientist, Main Cotton Research Station, AAU	Viramgam	17.30	0.00	17.30	12.00	0.00	29.30
5	12007-00	Strengthening of Research in Pulses	The Assoc. Research Scientist, Pulse Research Station, AAU	Vadodara	65.80	0.30	66.10	16.00	0.00	82.10
6	12008-00	Strengthening of Research in Oilseed (Groundnut)	The Research Scientist, Regional Research Station, AAU	Anand	105.70	0.30	106.00	9.00	0.00	115.00
7	12009-00	Strengthening of a centre of Excellence for Cotton Research	The Asstt. Res. Scientist, Agril. Research Station, AAU	Dhandhuka	14.40	0.70	15.10	9.00	0.00	24.10
			The Assoc. Research Scientist, Main Cotton Research Station, AAU	Viramgam	55.80	0.30	56.10	20.00	0.00	76.10
8	12010-00	Strengthening of Research in Tobacco	The Unit Officer, Bidl Tobacco Research Station, AAU	Anand	12.30	0.00	12.30	21.00	0.00	33.30
			The Asstt. Research Scientist, Agril. Research Station, AAU	Dharmaj	0.00	0.00	0.00	12.00	0.00	12.00


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1	2	3	4	5	6	7	8	9	10	11
9	12011-00	Centre of Excellence on Agril. Biotechnology	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	42.10	0.30	42.40	45.00	4.00	91.40
10	12012-00	Strengthening of Research in Forage crops	The Research Scientist (Forage), MFRS, AAU	Anand	74.80	1.70	76.50	36.00	0.00	112.50
11	12016-01	Strengthening of Research in Medicinal & Aromatic Plants	The Research Scientist (M&AP), MAPRS, AAU	Anand	10.90	0.10	11.00	26.00	0.00	37.00
12	12018-00	Expansion of Research in Agril Economic	The Principal, B.A. College of Agriculture, AAU	Anand	14.50	0.00	14.50	2.20	0.00	16.70
13	12027-00	Scheme for Management of salt affected soil & poor quality of underground water	The Assoc. Res. Scientist, ARS for Irrigated Crops, AAU	Thasra	33.00	0.70	33.70	18.00	0.00	51.70
14	12027-04	Application of Remote Sensing Technique	The Principal, B.A. College of Agriculture, AAU	Anand	22.30	0.20	22.50	4.00	0.00	26.50
			The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	0.00	0.00	0.00	4.00	0.00	4.00
15	12041-00	Statistical evaluation of experimental variability and strengthening research in Agricultural Statistics	The Principal, B.A. College of Agriculture, AAU	Anand	41.80	0.20	42.00	3.00	0.00	45.00
16	12075-00	Development of various Bio-gas Plants to use vegetative wastes	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	18.10	0.10	18.20	4.00	0.00	22.20
17	12078-00	Strengthening of Research in Dry-farming	The Asstt. Res Scientist, Agril. Research Station, AAU	Dhandhuka	3.20	0.10	3.30	6.00	0.00	9.30
18	12092-00	Strengthening of Tissue culture Research & Development at AAU	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	15.10	0.10	15.20	35.00	0.00	50.20
19	12131-00	Research on Eco-friendly Biological Fertilizer	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	0.00	0.00	6.50	0.00	6.50
20	12906-00	Centre of Excellence for Soil & Water Management Technology	The Research Scientist, Regional Research Station, AAU	Anand	0.00	0.00	0.00	7.00	0.00	7.00
21	12907-00	Strengthening of Agro-meteorology at AAU	The Assoc. Res. Scientist, Pulse Research Station, AAU	Vadodara	0.00	0.00	0.00	0.10	0.00	0.10
22	12933-00	Research on Hybrid Development in paddy	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	0.00	0.00	0.00	14.00	0.00	14.00
23	12937-00	Strengthening Adaptive Research in Agro-climatic zones of AAU	The Director of Research, AAU	Anand	0.00	0.00	0.00	20.00	0.00	20.00
24	12938-00	Monitoring of heavy metal contamination in agricultural produce in peri urban areas of Gujarat	The Unit Officer & Research Scientist, Micronutrient Project (ICAR), AAU	Anand	4.30	0.20	4.50	16.00	1.88	22.38
25	12959-00	Research on Horticultural fruit and flower Crops	The Principal, B.A. College of Agriculture, AAU	Anand	8.70	0.00	8.70	38.00	0.00	46.70
26	12960-00	Post Harvest Management of some important crops of Middle Gujarat.	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	7.30	0.00	7.30	8.50	0.00	15.80
27	12962-00	Strengthening of Intellectual property rights cell	The Director of Research, AAU	Anand	3.00	0.00	3.00	4.00	0.00	7.00
28	12963-00	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Research Scientist, Regional Research Station, AAU	Anand	21.80	0.10	21.90	17.00	0.00	38.90
	12963-01	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Unit Officer, Pulse Research Station, AAU	Vadodara	9.20	0.10	9.30	16.00	0.00	25.30
	12963-02	Genetic enhancement and production technologies of Pulses, Oilseeds and Cereals	The Research Scientist, Agril. Research Station, AAU	Derol	16.80	0.10	16.90	19.00	0.71	36.61


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1	2	3	4	5	6	7	8	9	10	11
29	12963-03	Research and enhancement quality seed production of major crops of middle Gujarat, Anand	The Research Scientist, Regional Research Station, AAU	Anand	7.60	0.00	7.60	42.00	0.00	49.60
30	12964-00	Insect Pest Management through Biocontrol Agents	The Principal, B.A. College of Agriculture, AAU (Entomology Deptt.)	Prof. (Ento), BACA, Anand	2.00	0.00	2.00	8.00	0.00	10.00
	12964-01	Insect Pest Management through Biocontrol Agents	The Unit Officer, ICAR Unit-9, AAU	Prof. Bio-control, U-9	5.80	0.00	5.80	15.00	1.00	21.80
31	12965-00	Establishment of Organic farm at different centres	The Principal, B.A. College of Agriculture, AAU (Deptt. of Agronomy)	Anand	6.90	0.00	6.90	14.00	0.00	20.90
	12965-01	Establishment of Organic farm at different centres	The Unit Officer, Pulse Research Station, AAU	Vadodara	3.30	0.00	3.30	10.00	0.00	13.30
	12965-02	Establishment of Organic farm at different centres	The Research Scientist, Agril Research Station, AAU	Amej	3.80	0.00	3.80	8.00	0.00	11.80
	12965-03	Establishment of Organic farm at different centres	The Asstt. Res. Scientist, Agril. Research Station, AAU	Dhandhuka	2.00	0.00	2.00	6.00	0.00	8.00
	12965-04	Establishment of Organic farm at different centres	The Unit officer, AHRS, AAU	Khambholaj	1.80	0.00	1.80	6.00	0.00	7.80
32	12966-00	Strengthening of Centers of Excellence - Medicinal & Aromatic Plants	The Research Scientist (M&AP), MAPRS, AAU	Anand	41.80	0.40	42.20	28.00	4.00	74.20
33	12969-00	Development of irradiation technology for Agricultural, Animal Dairy and Food products	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	2.50	0.00	2.50	8.00	0.00	10.50
34	12970-00	Studies on the estimation of pesticides residues for agriculture commodities	The Unit Officer, ICAR Unit-9, AAU	Anand	1.40	0.00	1.40	43.00	4.50	48.90
35	12985-00	Development of Potato varieties and its agro technologies for Middle Gujarat	The Unit officer, AHRS, AAU	Khambholaj	29.55	0.15	29.70	22.00	0.00	51.70
36	12985-01	Research on Papaya crops	The Unit officer, AHRS, AAU	Khambholaj	5.25	0.05	5.30	22.00	0.00	27.30
37	12989-00	Establishment of Research Centre of Seed Spices for Development of Production Technology	The Asstt. Research Scientist, Seed Spices Research Station, AAU	Sanand	0.00	0.00	0.00	12.00	0.00	12.00
38	12989-02	Veritable Development of Chickpea in residue moisture condition of Bhil region	The Research Scientist, Agril Research Station, AAU	Amej	0.00	0.00	0.00	10.00	0.00	10.00
39	12989-06	Allele Mining for Fragrance and Colour Principles from Saffron and Sandal Wood	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	11.80	0.10	11.90	30.00	0.00	41.90
40	12993-04	Study on Pesticides residues Analysis from Food, Feed, Water and Soil for food safety in Gujarat	The Unit Officer & Research Scientist, ICAR Unit-9, AAU	Anand	36.50	2.20	38.70	33.00	4.50	76.20
41	12993-05	Development of varieties in Vegetable crops	The Research Scientist (Veg), MVRS, AAU	Anand	43.60	0.10	43.70	55.00	3.71	102.41
42	12993-07	Research Centre for Distant Hybridization in field and fruit crops	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	48.40	0.20	48.60	24.00	1.00	73.60
43	12993-08	Development of early maturing and High yielding Castor Hybrids / Varieties suitable to cropping systems in irrigated area of middle Gujarat	The Assoc. Research Scientist, Agril. Research Station, AAU	Sansoli	44.30	0.40	44.70	32.00	2.01	78.71
44	12993-09	Evolving Suitable Rice Genotypes for Rabi & Summer Cultivation for Enhancing Prod. and Productivity in Middle Gujarat of Agro-climatic Zone - III.	The Research Scientist (Rice), Main Rice Research Station, AAU	Nawagam	0.00	0.00	0.00	12.00	0.00	12.00
45			The Assoc. Res. Scientist, ARS for Irrigated Crops, AAU	Thasra	0.00	0.00	0.00	8.00	0.00	8.00

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	First Reallocation					
					Pay	T.A./ Medi. Reim.	Pay & Allo. Total (6+7)	Recurring	Non-Recurring	Total
1	2	3	4	5	6	7	8	9	10	11
46	12993-15	Screening and management of root-knot nematodes in important crops of Gujarat	The Principal, B.A. College of Agriculture, AAU	Anand	0.00	0.00	0.00	8.00	0.00	8.00
47	12993-16	Genetic enhancement and production technologies of Clusterbean (Guar) for yield and quality	The Research Scientist, Agril. Research Station, AAU	Derol	5.10	0.10	5.20	10.00	0.00	15.20
48	12993-17	Centre for Advance Research in Plant Tissue culture	The Principal B.A. College of Agriculture, AAU	BACA, Anand	0.00	0.00	0.00	6.00	0.00	6.00
			The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	0.00	0.00	0.00	38.00	0.00	38.00
49	12993-18	Centre for Advance Research on Plant Viruses	The Principal B.A. College of Agriculture, AAU	Anand	6.10	0.30	6.40	10.00	0.00	16.40
50	12993-19	Research on Organic Farming	The Principal B.A. College of Agriculture, AAU	Anand	30.70	0.40	31.10	18.00	0.00	49.10
51	12993-20	Advanced Research on Pest Management through birds	The Unit Officer & Research Scientist, ICAR Unit-9, AAU	Anand	2.40	0.10	2.50	6.50	0.00	9.00
52	12993-21	Development of Food Decontamination Technology for Safety and Quality of Fresh and Minimally Processed Fruits and Vegetables	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	6.70	0.00	6.70	10.00	0.00	16.70
53	12993-22	Research on Supply Chain and Market Integration for key Agro Commodities for Farmer's Awareness and Income Enhancement in Middle Gujarat	The Principal, International Agri-Business Management Institute, AAU	Anand	3.40	0.00	3.40	8.00	0.00	11.40
57	12993-24	Research and development on novel nanoformulations and its application in agriculture and allied sectors	The Unit Officer, Deptt. of Agril. Biotechnology, AAU	Anand	12.90	0.10	13.00	6.00	2.00	21.00
58	12993-25	Computer Vision and Artificial Intelligence Techniques for Pest and Disease Detection and Grain Quality of Various Crops, Anand	The Principal B.A. College of Agriculture, AAU	Anand	20.30	0.50	20.80	8.00	1.06	29.86
59	12993-26	Development of early maturing and high yielding varieties of various fruit crops, Anand	The Principal B.A. College of Agriculture, AAU	Anand	7.60	0.10	7.70	12.00	2.71	22.41
60	12993-27	Research and Demonstration center for terrace gardening and soilless cultivation	The Principal, College of Horticulture, AAU	Anand	25.50	0.10	25.60	10.00	0.00	35.60
61	12993-28	Research on integrated approaches for pest and disease management in horticultural crops	The Principal, College of Horticulture, AAU	Anand	16.10	0.10	16.20	6.00	8.47	30.67
62	12993-29	Evaluation and identification of food adulteration and validation of its detection methods	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	14.90	0.10	15.00	8.00	0.00	23.00
63	12993-30	Development of Hybrid Varieties in Cucurbit Crops	The Research Scientist (Veg), MVRS, AAU	Anand	13.40	0.10	13.50	10.00	0.00	23.50
64	12993-31	Establishment of Natural Farming Research Centre at Kansari	The Research Scientist, Regional Research Station, AAU	Anand (Kansari)	0.00	0.00	0.00	12.00	0.00	12.00
65	12993-32	Establishment of Center for Agricultural Market Intelligence at Anand	The Principal, International Agri-Business Management Institute, AAU	Anand	6.20	0.10	6.30	13.00	0.00	19.30
66	12993-33	Research on Crop Improvement, Production technologies and Seed production of major crops of Coastal and Saline areas at Kansari.	The Research Scientist, Regional Research Station, AAU	Anand (Kansari)	3.80	0.10	3.90	12.00	4.75	20.65
67	12993-34	Establishment of Soil, Water and Fertilizer analysis laboratory at Vaso	The Principal, College of Agriculture, AAU	Vaso	0.00	0.00	0.00	0.70	6.67	7.37
(G) TOTAL RESEARCH (NORMAL)					1168.05	11.95	1180.00	1156.50	57.79	2394.29


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					Pay	T.A./ Medi. Reim.	Pay & Allo. Total (6+7)	Recurring	Non-Recurring		
1	2	3	4	5	6	7	8	9	10	11	
(H) Research in Agriculture (Tribal)											
1	12005-00	Improving Research facilities for Maize	The Assoc. Research Scientist, ARS, AAU	Dahod	16.25	0.05	16.30	8.00	0.00	24.30	
2	12007-00	Strengthening of Research in Pulse	The Assoc. Research Scientist, ARS, AAU	Dahod	8.35	0.05	8.40	7.00	0.00	15.40	
3	12917-00	Research and demonstrations of bio-fertilizers in Tribal areas of Gujarat	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00	
			The Research Scientist(Maize), Main Maize Research Station, AAU	Godhara	0.00	0.00	0.00	4.00	0.00	4.00	
4	12979-00	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Assoc. Res. Scientist, Agril. Research Station, AAU	Dahod	1.50	0.00	1.50	7.00	0.00	8.50	
5	12979-01	Genetic enhancement and prod. technologies of major crops grown in tribal areas	The Assoc. Res. Scientist, Agril. Research Station, AAU	Devgadbaria	2.10	0.00	2.10	10.00	4.20	16.30	
6	12979-03	Development of Garlic and Ginger varieties suitable for value addition and its production and protection technologies	The Assoc. Res. Scientist, Agril. Research Station, AAU	Dahod	6.00	0.10	6.10	7.00	0.00	13.10	
7	12979-04	Maize productivity enhancement through single cross hybrid(s)	The Research Scientist(Maize), Main Maize Research Station, AAU	Godhra	0.00	0.00	0.00	9.00	0.00	9.00	
8	12979-05	Varietal development in Chickpea for Tribal area	The Assoc. Res. Scientist, Agril. Research Station, AAU	Dahod	22.80	0.20	23.00	7.00	0.00	30.00	
9	12987-06	Production Potential and Value Addition of Banana Grown in Tribal area of Chhota Udaipur region of Middle Gujarat through multiple approaches	The Principal, College of Agriculture, AAU	Jabugam	38.40	0.50	38.90	16.00	1.00	55.90	
10	12993-10	Advanced Centre for Research and Trainers training on Agricultural Engineering based interventions	The Principal, College of Agril. Engg. & Tech., AAU	Godhra	20.60	0.10	20.70	10.00	0.30	31.00	
11	12993-11	Developing a watershed based conclave for experimental learning at Kankanpur	The Principal, College of Agril. Engg. & Tech., AAU	Kankanpur	0.00	0.00	0.00	18.00	0.00	18.00	
12	12993-13	Tailoring Maize for Specific uses thereby nutritional enrichment and security - A better alternatives for Rainfed Farming, particularly Tribal Areas of Gujarat State	The Research Scientist(Maize), Main Maize Research Station, AAU	Godhra	22.00	0.30	22.30	8.00	0.50	30.80	
(H) RESEARCH (TRIBAL) TOTAL					138.00	1.30	139.30	115.00	6.00	260.30	
SUB TOTAL (III) : RESEARCH					1306.05	13.25	1319.30	1271.50	63.79	2654.59	
TOTAL (I+ II + III)					5713.55	46.60	5760.15	2619.90	123.39	8503.44	


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