

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	Second Re-Allocation					Third Re-Allocation						
					Pay	T.A./ Med. Relm.	Pay & Allo. Total (6+7)	Recurring	Non Recurring	Total	Pay	T.A./ Med. Relm.	Pay & Allo. Total (6+7)	Recurring	Non Recurring	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
19	12957-01	Strengthening of Polytechnic in Agriculture	The Principal, B.A. College of Agriculture, Vaso	Anand	54.35	0.35	54.70	18.60	0.29	73.59	53.77	0.35	54.12	20.00	0.29	74.41
20	12984-00	Strengthening of Polytechnic in Agriculture	The Principal, College of Agriculture, AAV	Vadodara	38.60	1.00	39.60	28.00	13.80	81.40	37.21	1.00	38.21	32.00	13.00	83.21
21	12957-02	Strengthening of Polytechnic in Horticulture	The Principal, Sheth D.M. Polytechnic in Horticulture, AAV	Anand	62.68	1.50	64.18	28.00	2.78	94.96	62.88	1.50	64.38	36.00	2.78	103.16
22	12958-00	Strengthening of Institute of Distance Education	The Director of Research & Dean, Faculty of P.G. Studies, AAV	Anand	76.94	0.50	77.44	3.40	0.00	80.84	70.81	0.50	71.31	4.00	0.00	75.31
23	12986-00	Strengthening of Teaching in Agricultural Economics, BACA, Anand	The Principal, B.A. College of Agriculture, AAV	Anand	39.00	0.26	39.26	6.00	0.00	45.26	38.52	0.26	38.78	8.00	0.00	46.78
24	12987-00	Vocational Course of Land Scaping Gardening	The Principal, Sheth D.M. Polytechnic in Horticulture, AAV	Vadodara	12.00	0.10	12.10	22.00	0.25	34.35	11.66	0.10	11.76	28.00	0.23	39.99
25	12929-02	Strengthening Department of Agricultural Microbiology, B.A. College of Agriculture	The Principal, B.A. College of Agriculture, AAV	Anand	21.08	0.25	21.33	10.00	2.30	33.63	20.68	0.25	20.93	11.00	2.30	34.23
26	12969-01	Strengthening of Students training centre for food processing.	The Principal, Faculty of Food Processing Technology & Bio-Energy, AAV	Anand	0.00	0.00	0.00	12.00	8.00	20.00	0.00	0.00	0.00	14.00	8.00	22.00
27	12969-02	Strengthening of Student's Training cum Coaching Centre (STCC)	The Principal, Faculty of Food Processing Technology & Bio-Energy, AAV	Anand	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	12.00	0.00	12.00
28	12969-03	e-Education Solution	The Director, Information Technology, AAV	Anand	0.00	0.00	0.00	50.00	4.40	54.40	0.00	0.00	0.00	53.00	3.80	56.80
29	12987-07	Certificate Course of "Soil and Water Testing for Sustainable Agriculture"	The Principal, B.A. College of Agriculture, AAV	Anand	0.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	10.00	0.00	10.00
30	12987-08	Strengthening of Department of Animal science	The Principal, B.A. College of Agriculture, AAV	Anand	0.00	0.00	0.00	3.90	0.00	3.90	0.00	0.00	0.00	4.00	0.00	4.00
31	12987-10	Strengthening of department of plant physiology	The Principal, B.A. College of Agriculture, AAV	Anand	0.00	0.00	0.00	6.00	1.38	7.38	0.00	0.00	0.00	8.00	1.38	9.38
32	12987-11	Establishment of Department of Food Safety and Testing	The Principal, Faculty of Food Processing Technology & Bio-Energy, AAV	Anand	0.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	22.00	0.00	22.00
33	12987-12	Student & Faculty Exchange Programme under National and International Collaboration	The Registrar, AAV	Anand	0.00	0.00	0.00	2.50	0.00	2.50	0.00	0.00	0.00	0.40	0.00	0.40
34	12987-14	Establishment of Instructional Processing Facilities for Students	The Principal, Faculty of Food Processing Technology & Bio-Energy, AAV	Anand	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	7.00	0.00	7.00
35	12987-15	Upgradation of the Agriculture Wing to College of Agriculture at AAV	The Principal, College of Agriculture, AAV	Vaso	261.70	2.00	263.70	64.00	15.60	343.30	254.23	2.00	256.23	88.00	14.10	358.33
36	12987-16	Upgradation of the Horticulture Wing to College of Horticulture at AAV	The Principal, College of Horticulture, AAV	Anand	208.05	1.35	209.40	42.00	2.29	253.69	206.93	1.35	208.28	45.00	2.22	255.50
37	12987-18	Strengthening of Agricultural Engineering Department at BACA	The Principal, B.A. College of Agriculture, AAV	Anand	0.00	0.00	0.00	0.90	0.00	0.90	0.00	0.00	0.00	2.00	0.00	2.00
<b>(A) AGRICULTURAL EDUCATION</b>					1830.09	15.60	1845.69	662.51	81.33	2589.53	1814.52	15.37	1829.89	789.11	78.24	2697.24
<b>(B) Student facilities &amp; Youth Affairs</b>																
38	12703-00	Scheme for the Award of UG Fellowship for PG studies in various faculties	The Director of Student Welfare, AAV	Anand	0.00	0.00	0.00	6.60	0.00	6.60	0.00	0.00	0.00	2.80	0.00	2.80
39	12865-00	Upgrading of the Student facilities at different Colleges of AAV	The Director of Student Welfare, AAV	Anand	28.86	0.60	29.46	17.00	2.19	48.65	25.10	0.60	25.70	22.00	2.19	49.89
40	12967-00	Modernising the student facilities at different Colleges of AAV	The Director of Student Welfare, AAV	Anand	0.00	0.00	0.00	15.00	0.25	15.25	0.00	0.00	0.00	20.00	0.25	20.25
41	12967-01	Scheme for Fellowship for UG Students of various faculties	The Director of Student Welfare, AAV	Anand	0.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	7.00	0.00	7.00

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					Pay	T.A./Medl. Reim.	Pay & Allo. Total (6+7)	Recurring	Non Recurring	Total	Pay	T.A./Medl. Reim.	Pay & Allo. Total (6+7)	Recurring	Non Recurring	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
42	12967-02	The Schemes for Strengthening of office of the Directorate of Students Welfare, Counseling and Placement Cell at AAU	The Director of Student Welfare, AAU	Anand	11.90	0.10	12.00	10.00	0.00	22.00	11.90	0.10	12.00	13.00	0.00	25.00
43	12967-03	Strengthening of Health Centre	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	12.00	0.00	12.00
44	12987-13	Mentorship for Economically Poor Under Graduate Student at AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	5.50	0.00	5.50	0.00	0.00	0.00	4.00	0.00	4.00
<b>(B) STUDENT FACILITIES TOTAL</b>																
<b>(C) Common Facilities at on Campus</b>																
45	12968-00	Strengthening of a Central Instrument Centre with heavy duty generator set	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	15.00	0.00	15.00
<b>(C) COMMON FACILITIES TOTAL</b>					0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	15.00	0.00	15.00
<b>GRAND TOTAL: EDUCATION (NORMAL):</b>					1870.85	16.30	1887.15	750.61	83.77	2721.53	1851.52	16.07	1867.59	884.91	80.68	2833.18
<b>(D) Education (Tribal)</b>																
1	12975-00	Strengthening of College of Agricultural Engineering and Technology	The Principal, College of Agril. Engg. & Tech., AAU	Godhira	405.41	1.25	406.66	85.00	5.05	496.71	405.41	1.25	406.66	95.00	5.05	506.71
1	12976-00	Strengthening of Agricultural Engineering Polytechnic	The Principal, College of Agril. Engg. & Tech., AAU	Dahod	153.00	0.80	153.80	28.00	2.89	184.69	152.80	0.80	153.60	28.20	2.89	184.69
3	12987-01	Vocational Courses on Agricultural Engineering and Technology	The Principal, College of Agril. Engg. & Tech., AAU	Godhira	17.28	0.25	17.53	2.00	0.00	19.53	17.22	0.25	17.47	2.00	0.00	19.47
4	12987-17	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Principal, College of Agriculture, AAU	Jabugam	250.30	2.01	252.31	42.00	10.06	304.37	241.99	2.01	244.00	46.00	10.06	300.06
<b>(F) EDUCATION (TRIBAL):</b>					825.99	4.31	830.30	157.00	18.00	1005.30	817.42	4.31	821.73	171.20	18.00	1010.93
<b>TOTAL (D) EDUCATION</b>					2696.84	20.61	2717.45	907.61	101.77	3726.83	2668.94	20.38	2689.32	1056.11	98.68	3844.11
<b>(H) EXTENSION EDUCATION</b>																
<b>(G) Extension Education in Agriculture (Normal)</b>																
1	12505-00	Strengthening of the Directorate of Extension Education at AAU	The Director of Extension Education, AAU	Anand	19.29	0.20	19.49	22.00	0.00	41.49	18.30	0.20	18.50	25.10	0.00	43.60
2	12507-00	Upgrading of Existing Sardar Smriti Kendra	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	6.50	0.00	6.50	0.00	0.00	0.00	6.00	0.00	6.00
3	12508-00	Strengthening of Mall Training Centre at all campuses	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.31	0.00	4.31	0.00	0.00	0.00	4.30	0.00	4.30
4	12942-01	Strengthening of Transfer of Technology Centre	The Research Scientist, Agril. Research Station, AAU	Arnej	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00
5	12943-00	Agricultural Technology Information Centre (ATIC)	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	6.50	0.00	6.50	0.00	0.00	0.00	6.00	0.00	6.00
6	12988-00	Training Programme on (Organic Farming, to Weed Management, Integrated Pest Management, Seed Production, Food Processing Technology, Medicinal and Aromatic Plants)	The Director of Extension Education, AAU	Anand	0.00	0.00	0.00	88.10	0.00	88.10	0.00	0.00	0.00	85.00	0.00	85.00
7	12993-00	Strengthening of Farm Technology Training Centre	The Assoc. Res. Scientist, Agril. Research Station, AAU	Sansoli	16.54	0.50	17.04	12.00	0.00	29.04	16.70	0.50	17.20	15.00	0.00	32.20
8	12994-01	Establishment of Technological Resource Centre and Educational Museum at AAU at Anand	The Director of Extension Education, AAU	Anand	9.45	0.35	9.80	14.00	0.00	23.80	9.96	0.35	10.31	14.00	0.00	24.31
<b>(G) EXT. EDU. PROGRAMME (AGR) TOTAL</b>					45.28	1.05	46.33	159.41	0.00	205.74	44.96	1.05	46.01	161.40	0.00	207.41
<b>(H) Extension Education in Veterinary Science</b>																
9	12315-00	Upgrading of Poultry Training Centre	The Principal, Veterinary Science College, AAU	Anand	1.90	0.10	2.00	32.00	0.00	34.00	0.06	0.00	0.06	36.00	0.00	36.06
10	12315-01	Strengthening of Demonstration-cum-Training Centre for Inland fish culture	The Principal and Dean, Veterinary Science College, AAU, Anand	Anand	4.73	0.10	4.83	10.00	0.00	14.83	4.73	0.10	4.83	10.00	0.00	14.83
<b>(H) EXT. EDU. IN VETERINARY TOTAL</b>					6.63	0.20	6.83	42.00	0.00	48.83	4.79	0.10	4.89	46.00	0.00	50.89
<b>TOTAL EXT. EDU. (NORMAL)</b>					51.91	1.25	53.16	201.41	0.00	254.57	49.75	1.15	50.90	207.40	0.00	258.30
<b>(I) Extension Education (Tribal)</b>																
1	12977-00	Strengthening of Tribal Women Training Centre	Training Organizer, TRTC, AAU	Devgadbaria	17.95	0.25	18.20	22.50	0.20	40.90	17.95	0.25	18.20	24.30	0.20	42.70
2	12978-00	Strengthening of Agro-Polyclinic for Tribal Farmers	The Assoc. Res. Scientist, Hill Millet Research Station, AAU	Dahod	13.25	0.55	13.80	9.00	0.00	22.80	13.41	0.55	13.96	10.00	0.00	23.96
3	12993-01	Strengthening of Dairy Vigyan Kendra	The Principal, Sheth M.C.Dairy Science College,	Vejeipur	16.42	0.75	17.17	15.00	0.00	32.17	14.71	0.75	15.46	18.00	0.00	33.46



**OFFICE OF THE COMPTROLLER  
ANAND AGRICULTURAL UNIVERSITY  
ANAND**

**Read:** (1) The Assistant Director General (EP&HS), Indian Council of Agricultural Research. KAB-II, New Delhi F. No. Ag. Edn./8 (10)/2017- EP&HS, Dt.2/11/2021  
(2) Director of Students' Welfare, AAU, Anand, No. AAU/DSW/NTS/1839-47/22 Dt.1/1/2022

**Office Order**

In accordance with the read letters (1) & (2), the amount of Rs. 47,27,772/- is allotted to the Director of Students' Welfare, Anand Agricultural University, Anand for the NTS (**National Talent Scholarship**) scheme during the financial year 2021-22 as per the details shown in the following table.

Sr. No.	Item	Budget	No. of Students	1 <sup>st</sup> Inst. Amount in (Rs.)	2 <sup>nd</sup> Inst. Amount in (Rs.)	Total Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(10)
1	NTS for UG Students	15658	109	15,51,400	13,24,500	28,75,900
2	NTS for PG Students	15659	54	10,48,791	8,03,081	18,51,872
Total			163	26,00,191	21,27,581	47,27,772

This grant amount Rs. 47, 27,772/- was sanctioned by ICAR and has been credited to the account of this office through ECS.

As per the read letter (1) the information of the students have to be uploaded on the **Direct Benefit Transfer** (DBT) portal and can be spent within its limit. The grant amount is credited to **PFMS Code No. 0093** (Agricultural Universities and Institutes). In case of excess expenditure than the allotted grant, the Unit Officer and DDO of the institute shall remain responsible.

No. AAU/Compt/NTSICAR/7518-22 /2022

Dt.11/01/2022

Copy F.W.Cs.to:

1. The Director of Research & Dean of P.G. Studies, AAU, Anand
2. The Director of Students' Welfare, AAU, Anand
3. The Nodal Officer (ICAR), AAU, Anand
4. The Account Officer (P.F./Pension), AAU, Anand
5. The Account Officer (Cash), AAU, Anand
6. The PFMS table Control branch of this section

  
**COMPTROLLER**