

Sr. No	Budget Head	Name of the Scheme	Grant Placed at the disposal of	Centre	First Re-Allocation						Second Re-Allocation					
					Pay	T.A./Medi. Reim.	Pay & Allo. Total (6+7)	Recurring	Non Recurring	Total	Pay	T.A./Medi. Reim	Pay & Allo. Total (6+7)	Recurring	Non Recurring	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
23	12986-00	Strengthening of Teaching in Agricultural Economics BACA, Anand	The Principal, B.A.College of Agriculture, AAU	Anand	55.19	0.14	55.33	8.00	0.00	63.33	52.92	0.14	53.06	8.00	0.00	61.06
24	12987-00	Vocational Course of Land Scaping Gardening	The Principal, Sheth D.M.Polytechnic in Horticulture, AAU	Vadodara	13.37	0.03	13.40	25.00	0.80	39.20	13.37	0.03	13.40	29.64	0.78	43.82
25	12929-02	Strengthening Department of Agricultural Microbiology, B.A. College of Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	28.21	0.00	28.21	10.00	0.60	38.81	25.60	0.00	25.60	10.00	0.60	36.20
26	12969-01	Strengthening of Students training centre for food processing	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00	12.00
27	12969-02	Strengthening of Student's Training cum Coaching Centre (STCC)	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00	12.00
28	12969-03	e-Education Solution	The Director, Information Technology, AAU	Anand	0.00	0.00	0.00	50.00	6.15	56.15	0.00	0.00	0.00	50.00	6.15	56.15
29	12987-07	Certificate Course of Soil and Water Testing for Sustainable Agriculture	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	12.00	1.50	13.50	0.00	0.00	0.00	12.00	0.90	12.90
30	12987-08	Strengthening of Department of Animal science	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	4.00
31	12987-10	Strengthening of department of plant physiology	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	6.00	0.30	6.30	0.00	0.00	0.00	6.00	0.23	6.23
32	12987-11	Establishment of Department of Food Safety and Testing	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	22.00	0.00	22.00
33	12987-12	Student & Faculty Exchange Programme under National and International Collaboration	The Registrar, AAU	Anand	0.00	0.00	0.00	2.50	0.00	2.50	0.00	0.00	0.00	0.59	0.00	0.59
34	12987-14	Establishment of Instructional Processing Facilities for Students	The Principal, College of Food Processing Technology & Bio-Energy, AAU	Anand	0.00	0.00	0.00	6.00	2.50	8.50	0.00	0.00	0.00	6.00	2.50	8.50
35	12987-15	Upgradation of the Agriculture Wing to College of Agriculture at AAU	The Principal, College of Agriculture, AAU	Vaso	323.02	1.50	324.52	65.00	12.30	401.82	284.86	1.10	285.96	80.00	10.44	376.40
36	12987-16	Upgradation of the Horticulture Wing to College of Horticulture at AAU	The Principal, College of Horticulture, AAU	Anand	255.00	2.00	257.00	50.00	7.50	314.50	253.43	2.00	255.43	54.00	7.50	316.93
37	12987-18	Strengthening of Agricultural Engineering Department at BACA	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	3.75	5.40	9.15	0.00	0.00	0.00	3.75	5.40	9.15
(A) AGRICULTURAL EDUCATION					2199.87	10.29	2210.16	733.12	71.52	3014.80	2139.16	8.60	2147.76	784.78	66.93	2999.47
(B) Student facilities & Youth Affairs																
38	12703-00	Scheme for the Award of GAU Fellowship for PG studies in various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	2.00	0.00	2.00
39	12865-00	Upgrading of the Student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	33.21	0.20	33.41	21.00	5.10	59.51	33.21	0.20	33.41	23.00	5.10	61.51
40	12967-00	Modernising the student facilities at different Colleges of AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	19.00	2.20	21.20	0.00	0.00	0.00	19.90	1.63	21.53
41	12967-01	Scheme for Fellowship for UG Students of various faculties	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	7.90	0.00	7.90
42	12967-02	The Schemes for Strengthening of office of the Directorate of Students Welfare, Counselling and Placement Cell at AAU	The Director of Student Welfare, AAU	Anand	5.65	0.02	5.67	12.00	2.40	20.07	5.65	0.02	5.67	12.12	2.40	20.19
43	12967-03	Strengthening of Health Centre	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	10.00
44	12987-13	Merit Scholarship for Economically Poor Under Graduate Student at AAU	The Director of Student Welfare, AAU	Anand	0.00	0.00	0.00	3.50	0.00	3.50	0.00	0.00	0.00	3.30	0.00	3.30
(B) STUDENT FACILITIES TOTAL					38.86	0.22	39.08	78.50	9.70	127.28	38.86	0.22	39.08	78.22	9.13	126.43
(C) Common Facilities at on Campus																
45	12968-00	Strengthening of a Central Instrument Centre with heavy duty generator set	The Principal, B.A.College of Agriculture, AAU	Anand	0.00	0.00	0.00	14.00	3.50	17.50	0.00	0.00	0.00	16.00	3.28	19.28
(C) COMMON FACILITIES TOTAL					0.00	0.00	0.00	14.00	3.50	17.50	0.00	0.00	0.00	16.00	3.28	19.28
GRAND TOTAL: EDUCATION (NORMAL):					2238.73	10.51	2249.24	825.62	84.72	3159.58	2178.02	8.82	2186.84	879.00	79.34	3145.18

**OFFICE OF THE COMPTROLLER
ANAND AGRICULTURAL UNIVERSITY
ANAND**

Read: (1) The Assistant Director General (EP&HS), Indian Council of Agricultural Research. KAB-II, New Delhi F. No. Ag. Edn./8 (10)/2017- EP&HS, Dt.2/12/2023
(2) Director of Students' Welfare, AAU, Anand, No. AAU/DSW/NTS/1914-20/23 Dt.15/2/2023

Office Order

In accordance with the read letters (1) & (2), the amount of Rs. 34,68,088/- is allotted to the Director of Students' Welfare, Anand Agricultural University, Anand for the NTS (**National Talent Scholarship**) scheme during the financial year 2022-23 as per the details shown in the following table.

Sr. No.	Item	Budget	No. of Students	1 st Inst. Amount in (Rs.)	2 nd Inst. Amount in (Rs.)	3 rd Inst. Amount in (Rs.)	4 th Inst. Amount in (Rs.)	Total Amount (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	NTS for UG Students	15658	98	13,16,200	-	-	10,59,000	23,75,200
2	NTS for PG Students	15659	34	-	6,42,888	4,50,000	-	10,92,888
Total			132	13,16,200	6,42,888	4,50,000	10,59,000	34,68,088

This grant amount Rs. 34,68,088/- was sanctioned by ICAR and has been credited to the account of this office through ECS.


As per the read letter (1) the information of the students have to be uploaded on the **Direct Benefit Transfer** (DBT) portal and can be spent within its limit. The grant amount is credited to **PFMS Code No. 0093** (Agricultural Universities and Institutes). In case of excess expenditure than the allotted grant, the Unit Officer and DDO of the institute shall remain responsible.

No. AAU/Compt/ICAR/NTS/7635-39 /2023

Dt.21/02/2023

Copy F.W.Cs.to:

1. The Director of Research & Dean of P.G. Studies, AAU, Anand
2. The Director of Students' Welfare, AAU, Anand
3. The Nodal Officer (ICAR), AAU, Anand
4. The Account Officer (P.F./Pension), AAU, Anand
5. The Account Officer (Cash), AAU, Anand
6. The PFMS table Control branch of this section


COMPTROLLER